SECTION ----

MINISTRY OF ENVIRONMENT

				2011-12
				Budget
				Estimate
			(Rup	ees in Thousand)
Demands Pre	sented on behalf of the Ministry of Environment			
Development	Expenditure on Revenue Account			
	Development Expenditure of Environment Division			-
		Total		-
			•	

NO. ---. DEVELOPMENT EXPENDITURE OF ENVIRONMENT DIVISION

DEMANDS FOR GRANTS

DEMAND NO. --(FC22D19) DEVELOPMENT EXPENDITURE OF ENVIRONMENT DIVISION

	I.	Estimates	of	the	Amount	required	in	the	year	ending	30th	June,	2012	for	DEVELOPMENT
EXPENDITURE OF ENVIRONMENT DIVISION.															

Voted Rs. ..

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF ENVIRONMENT.

		2010-2011 Budget Estimate	2010-2011 Revised Estimate	2011-2012 Budget Estimate
		Rs	Rs	Rs
	FUNCTIONAL CLASSIFICATION:			
062	Community Development	995,793,000	330,300,000	
	Total	995,793,000	330,300,000	
	OBJECT CLASSIFICATION			
A03	Operating Expenses	995,793,000	330,300,000	-
	Total	995,793,000	330,300,000	
	(In Foreign Exchange) (Own Resources)	(183,600,000)	 	
	(Foreign Aid) (In Local Currency)	(183,600,000) (812,193,000)	(330,300,000)	